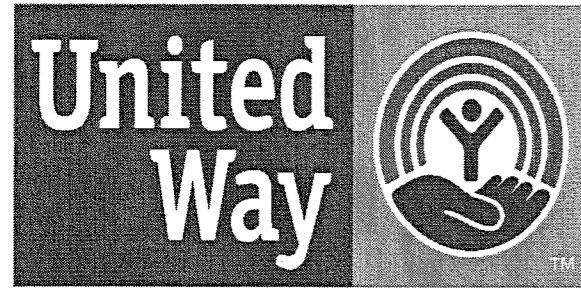


# WHAT MATTERS.....

We are proud to present United Way of Island County's 2007 Annual Report. Last year, as have done for 37 years, we committed to making measurable improvements in the lives of people in our community. We are grateful for your support as we move forward to accomplish this mission. We thank you for sharing your gifts of time, talent and treasure through United Way.

We are focused on creating solutions in human services. Using your donation to United Way's Community Investment Fund, we invested in 21 partner agencies throughout Island County. This investment protects the vital community safety net to help children and youth succeed, support vulnerable and aging populations and strengthening and supporting families.

Please accept our deepest gratitude for your continued generous investment in what matters.



## United Way of Island County

### UNITED WAY OF ISLAND COUNTY

#### OFFICERS FOR 2007

*President*  
Sharon Little -2007  
*Vice President Campaign*  
Joan Donnell-2011  
*Treasurer*  
Michele McKenna -2010  
*Secretary*  
Susan Sehlin-2008

#### BOARD MEMBERS

Ken Anderson-2008  
Becky Bolte—2007  
Patty Cohick-2010  
Joe Farina – 2009  
Ray Haman-2008  
Nancy Kitchel – 2007  
Ann McDonald-2009  
Dr. Rick Schulte - 2007  
Curtis Shumate – 2008  
Bill Thorn - 2007  
Linda Wofford-2006

year indicates end of term

Board Meetings:  
Every Third Wednesday of the  
month  
3:30 pm  
Coupeville United Methodist Church

United Way of Island County does not assess membership dues or application fees to our partner agencies. UWIC distributed funds according to donors' designations to its partner agencies.

#### STAFF

Executive Director-Cathy Niiri  
Administrative Assistant-Betty Boatman

# FINANCE

## United Way of Island County Statement of Financial Position Year Ended December 31, 2007

<b>Current Assets</b>		
Cash and cash equivalents-United Way	\$212,756	
Cash and cash equivalents-CFC	111,076	
Unconditional promises to give-United Way	176,879	
Unconditional promises to give-CFC	305,363	
Prepaid expenses	1,569	
<b>Total current assets</b>	<b>807,643</b>	
Property and Equipment	4,268	
<b>TOTAL ASSETS</b>	<b>\$811,911</b>	
<b>LIABILITIES:</b>		
<b>Current liabilities:</b>		
Accounts payable and accrued liabilities	\$10,017	
Donor designations payable-United Way	93,133	
Donor designations payable-CFC	410,297	
<b>Total current liabilities</b>	<b>513,447</b>	
<b>NET ASSETS:</b>		
Unrestricted	278,709	
Temporarily restricted	19,755	
<b>Total net assets</b>	<b>298,464</b>	
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 811,911</b>	

## UNITED WAY OF ISLAND COUNTY Schedule of Allocated Distributions to Partner Agencies Year Ended December 31, 2007

Armed Services/YMCA	\$4,863
Big Brothers/Big Sisters of Island County	6,000
Boy Scouts, Mt. Baker Council	5,000
Central Whidbey Youth Coalition	6,000
Citizens Against Domestic Abuse	20,000
Community Resource Center	7,500
Compass Health	51,000
Girl Scouts – Totem Council	5,000
North Whidbey Help House	7,000
Opportunity Council	25,000
Senior Services of Island County	18,000
South Whidbey Children's Center	27,000
South Whidbey Youth Center	15,000
Stanwood Senior Center	12,500
Toddler Learning Center	21,000
Volunteer Lawyer Program	5,000
Habitat for Humanity—in-kind	4,226
<b>Total Allocated</b>	<b>\$240,089</b>

## 2007 COMMUNITY INVESTMENT TEAMS NORTH WHIDBEY

Becky Bolte, Jim Campbell, Dottie Conner, Charlene Dickey, Joan Donnell, Joe Farina, Dani Fowler, Gwen Gulliford, Steve Gulliford, Sally Maylor, Sandy Overton, Dr. Rick Schulte, Curtis Shumate, Susan Sehlin, Rosemary Toft

### CENTRAL WHIDBEY

Ken Anderson, Barbara Benway, Marshall Bronson, Sharon Little, Ann McDonald, Linda Wofford

### SOUTH WHIDBEY

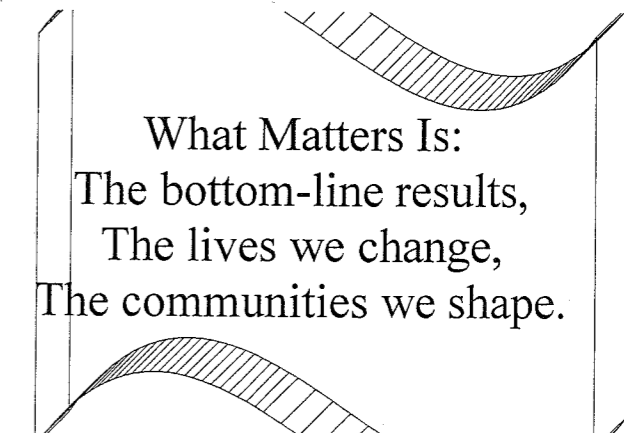
Richard Davis, Sheila Gardiner, Dick Shepard, Terry Wilson, Tina Windeler

### CAMANO ISLAND

Kathy Beauchamp, Hal Booth, Bill Hartley, Mike Yonker

## Statement of Activities For The Year Ended December 31, 2007

	Unrestricted	Temporarily Restricted	Total
Public Support and Other Revenue			
United Way campaign results	\$ 250,671	46,598	\$ 297,269
Less: provision for uncollectible pledges	(17,233)		(17,233)
Less: net donor designations to other organizations		(46,498)	(46,598)
<b>Total United Way campaign contributions</b>	<b>\$ 233,438</b>		<b>\$ 233,438</b>
Combined Federal Campaign Results		318,650	318,650
Less: net donor designations to other organizations		(318,650)	(318,650)
<b>Total CFC campaign contributions</b>			
Fundraising event		2,607	2,607
Administrative fees for payments to agencies	3,971		3,971
Miscellaneous fees and income	2,524		2,524
Administrative fees to United Way from CFC	57,820		57,820
Interest income	7,209		7,209
Less CFC to allocations payable			
Net assets released from restriction	360	(360)	
<b>Total public support and other revenue</b>	<b>305,322</b>	<b>( 360)</b>	<b>307,569</b>
<b>Expenses:</b>			
Program services			
Allocated distributions to agencies	240,089		240,089
Children's programs	4,680		4,680
Allocations program	26,619		26,619
Other program	1,219		1,219
<b>Total program services</b>	<b>272,607</b>		<b>272,607</b>
Supporting Services:			
CFC management and general	35,400		35,400
United Way management and general	25,468		25,468
CFC fundraising	23,600		23,600
United Way fundraising	28,983		28,983
<b>Total supporting services</b>	<b>113,451</b>		<b>113,451</b>
<b>Total expenses</b>	<b>386,058</b>		<b>386,058</b>
<b>INCREASE (DECREASE) IN NET ASSETS</b>	<b>(80,736)</b>	<b>2,247</b>	<b>(78,489)</b>
NET ASSETS, beginning of year	359,445	17,508	376,953
<b>NET ASSETS, end of year</b>	<b>\$ 278,709</b>	<b>\$ 19,755</b>	<b>\$298,464</b>



What Matters Is:  
The bottom-line results,  
The lives we change,  
The communities we shape.



Get Connected. Get Answers.

Volunteers of America • United Way

In October 2007 United Way of Island County held it's first Mental Health Forum. Over 60 stakeholders were present to discuss the need for mental health services in Island County. As a result a Community Education Mental Health team was formed.

2-1-1 continues to serve Island County residents. 2-1-1 is a free, easy-to-remember phone number that connects people to what they need, whether that means receiving help, or offering it through volunteer time or donations. In 2007 over 750 phone calls were received by 2-1-1, this is an increase of 64% increase from the previous year.

Special Thanks to the Whidbey News-Times for their partnership with the publication of the 2007 Family Resource Guide.

United Way of Island is a collaborative partner for National Night Out, Children's Day and the Island County Youth Forum. Staff also services on the Navy League, Soroptimist, Community Health Advisory Board (CHAB), Community Advisory Board (CAB) with the City of Oak Harbor and the Oak Harbor Police Department, Partners in Children's Early Learning and Family Support Alliance.

what matters.™

## MISSION:

Mobilize community resources to measurably improve people's lives

## CARING FOR OUR COMMUNITIES THE UNITED WAY

### Community Partners

#### Our 2007 Explorers Society: Donors of \$250 and above

Doug & Shelly Ackerman, Jo Balda, Barney & Joyce Beeksma, William Black, Bruce and Trudy Campbell, Lester Carter, Jim Cloore, David & Patty Cohick, Clark & Joan Donnell, Darrel & Carol Dyer, Harry Ferrier, Larry Fox, David & Cathy Habib Foundation, Ray Haman, Alan & Elizabeth Hancock, Eric & Becky King, Bill & Kathy Massey, Nancy Nordhoff, Sandy Overton & Jim Smith, James & Peggy Petersen, Emily Seaman, Trudy Sundberg, Lawrence & Mary Lou Thie, Donald & Barbara Thomson, Rosemary & Dick Toft, John R. Tomlinson, Ed & Jo VanPatten, Bruce A. & Judy D. Walker, Arnold & Barbara Wellman, Bob Wolfe, Tom & Nancy Wyckoff, Judy Yeakel, Dale & Katie Zimmerman

#### Community Builders: Donors that Increased Their Pledges by at Least 10% from Previous Year:

Dave & Karen Anderson, Becky Bolte, Gloria Bonacci, Gail Cleveland, William & June Crowder, David & Patricia Cohick, Clark & Joan Donnell, Hal & Leslie Harbor, Heidi Figg, Nicole McTavish, Cheryl Meyer, Midway Florist, Arta Sandstrom, Emily Seaman, Trudy Sundberg, Lawrence & Mary Lou Thie, Mark Wahl, Janet Wodjenski, Bob Wolfe, Tom & Nancy Wyckoff

A special thank you to those who give to United Way's Community Investment Campaign that are not listed. Your donation is important to us.

#### Campaign Corporate Champions

Alaska USA, Banner Bank, Bank of America, The Boeing Company, Comcast Cable, Foss Maritime, Hammond Electric, Island Paint & Glass, Key Bank, Land Title, Law Office of Skinner & Saar, Microsoft, Midway Florist, Peoples Bank Corporation, Puget Sound Energy, Shell Oil Foundation, State Farm Insurance, WalMart Corporation, Whid-

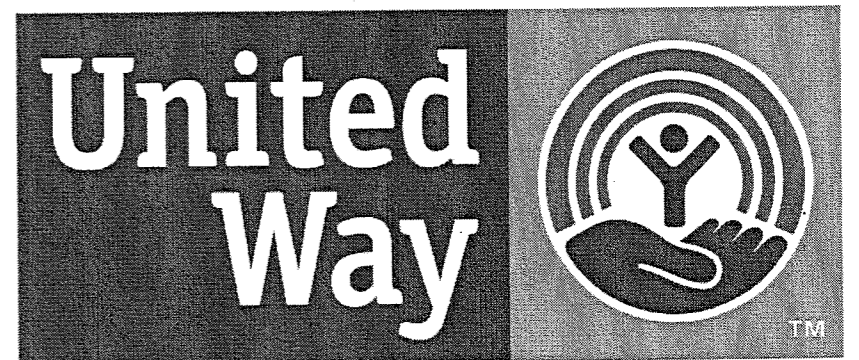
#### SPECIAL THANKS TO THE FOLLOWING WORK-PLACE GIVING GROUPS

Alaska Airlines Employees, Bank of America Employees, Banner Bank, Battelle Employees, City of Oak Harbor Employees, Comcast Employees, Employee Community Fund (ECF)-Boeing, Compass Health Employees, Coupeville School District Employees, Dell Employees, FED Ex Employees, IBM Employees, Island County Employees, Island County Housing Authority Employees, Key Bank Employees, Microsoft Employees, Northrop Grumman Employees, Northwest Airlines Employees, Oak Harbor School District Employees, PACCAR Employees, Payless Shoes Employees, Peoples' Bank Employees, Pfizer Employees, Puget Sound Energy Employees, Regence Blue Shield Employees, Senior Services of Island County Employees, Shell Oil Employees, Sno-Isle Library Employees, South Whidbey School Employees, Toddler Learning Center Employees, United Airlines Employees, UPS Employees, US Bank Employees, WalMart Employees, Washington Federal Savings Employees, Washington State Employees, Washington Mutual, Weyerhaeuser Employees, Wells Fargo Employees, Whidbey General Hospital Employees, Whidbey Island Bank Employees

#### Contact Information:

United Way of Island County  
830 SE Bayshore Dr., Suite 200  
PO Box 798  
Oak Harbor, WA 98277

## 2007 ANNUAL REPORT



### United Way of Island County