



Get Connected. Get Answers.

Volunteers of America - United Way

At United Way of Island County our mission is to mobilize community resources to measurably improve people's . We work to create lasting change that prevent problems from happening in the first place.

Our vision is to: strengthen and support families, help children and youth succeed, support vulnerable and aging populations.

We invite you to be part of the change.

LIVE UNITED.

- When we reach out a hand to one, we influence the condition of all.
- We all win when a child succeeds in school, when families are financially stable and when people have good health.
- The outcomes have benefits that triple out to the community as a whole.

Live United means being part of the change. It takes everyone in the community working together to create a brighter future. Together, we can accomplish more than any single group can on its own.

GIVE.ADVOCATE.VOLUNTEER

Special Thanks to the Whidbey News-Times for their partnership with the publication of the 2008 Family Resource Guide.

United Way of Island is a collaborative partner for National Night Out, Children's Day and the Island County Youth Forum. Staff also serves on the Navy League, Soroptimist, Community Health Advisory Board (CHAB), Community Advisory Board (CAB) with the City of Oak Harbor and the Oak Harbor Police Department, Partners in Children's Early Learning.

MISSION:

Mobilize community resources to measurably improve people's lives

CARING FOR OUR COMMUNITIES THE UNITED WAY

Community Partners

Our 2008 Explorers Society: Donors of \$250 and above

Doug & Shelly Ackerman, Mike Ankeny, Jo Balda, Barney & Joyce Beeksma, Dr. Gary Berner, Jonathan Bridge, Bruce & Trudy Campbell, David & Patty Cohick, Dick & Pat DeLaChapelle, Clark & Joan Donnell, Darrel & Carol Dyer, Glenn & Texie Eckard Walter & Valorie Eyer, Harry & Ev Ferrier, David & Patricia Fischbach, Larry Fox, Nigel Francis, Ann & Henry Gallagher, D. Wayne & Anne Gittinger, David & Cathy Habib Foundation, Ray Haman, Mr. & Mrs. Clarence Harbour, Richard & Patricia Howell, Bill & Kathy Massey, Beth & Larry Munns, Nancy Nordhoff, Helen Olney, Wilma Patrick, James & Peggy Petersen, Albert & Carol Prato Emily Seaman, Dick Shepard, Ronald Skoda, Trudy Sundberg, Barbara Suse, Bruce & Shirley Sutherland, Lawrence & Mary Lou Thie, John R. Tomlinson, Donald & Barbara Thomson, Rosemary & Dick Toft, Ed & Jo VanPatten, Mark Wahl, Bud & Mia Wallgren, Bruce A. & Judy D. Walker, Arnold & Barbara Wellman, West Family Foundation, Clyde & Cathy Wilson, Bob Wolfe, Tom & Nancy Wyckoff, Judy Yeakel, Dale & Katie Zimmerman George S. Zoffel

Campaign Corporate Champions

Alaska USA, Banner Bank, Bank of America, The Boeing Company, Comcast Foundation, Foss Maritime, Hammond Electric, Island Paint & Glass, Key Bank, Land Title, Law Office of Skinner & Saar, MetLife Foundation, Microsoft, Midway Florist, Peoples Bank Corporation, Porter Insurance, Puget Sound Energy, Shell Oil Foundation, State Farm Insurance, Swinomish Tribal Community, Wal-Mart Corporation, Whidbey Island Bank, Whidbey News-Times, Zylstra, Beeksma & Waller

A special thank you to those who give to United Way's Community Investment Campaign that are not listed. Your donation is important to us.

SPECIAL THANKS TO THE FOLLOWING WORK-PLACE GIVING GROUPS

Alaska Airlines Employees, Bank of America Employees, Banner Bank employees, Battelle Employees, Carla's Shear Inspiration, City of Oak Harbor Employees, Comcast Employees, Employee Community Fund (ECF)-Boeing, Compass Health Employees, Costco Employees, Coupeville School District Employees, Dell Employees, FED Ex Employees, Forest City Military Communities NW employees, IBM Employees, Island County Employees, Island County Housing Authority Employees, Key Bank Employees, Microsoft Employees, Northwest Airlines Employees, Oak Harbor School District Employees, PACCAR Employees, Payless Shoes Employees, Peoples' Bank Employees, Pfizer Employees, Puget Sound Energy Employees, Regence Blue Shield Employees, Senior Services of Island County Employees, Shell Oil Employees, Sno-Isle Library Employees, South Whidbey School Employees, South Whidbey Youth Connections, Toddler Learning Center Employees, United Airlines Employees, UPS Employees, US Bank Employees, Verizon Employees, WalMart Employees, Washington Federal Savings Employees, Washington State Employees, Washington Mutual, Weyerhaeuser Employees, Wellpoint Associate Giving, Wells Fargo Employees, Whidbey General Hospital Employees, Whidbey Island Bank Employees

Contact Information:

United Way of Island County
830 SE Bayshore Dr., Suite 200
PO Box 798 Oak Harbor, WA
98277



2008 ANNUAL REPORT



United Way of Island County



WHAT MATTERS.....

We are proud to present United Way of Island County's 2008 Annual Report. Last year, as have done for 38 years, we committed to making measurable improvements in the lives of people in our community. We are grateful for your support as we move forward to accomplish this mission. We thank you for sharing your gifts of time, talent and treasure through United Way.

We are focused on creating solutions in human services. Using your donation to United Way's Community Investment Fund, we invested in 17 partner agencies throughout Island County. This investment protects the vital community safety net to help children and youth succeed, support vulnerable and aging populations and strengthening and supporting families.

Please accept our deepest gratitude for your continued generous investment in what matters.



United Way of Island County

UNITED WAY OF ISLAND COUNTY

OFFICERS FOR 2008

President
Patty Cohick -2010
Vice President Campaign
Joan Donnell-2011
Treasurer
Michele McKenna -2010
Secretary
Susan Sehlin-2012

BOARD MEMBERS

Ken Anderson-2012
Becky Bolte—2011
Patty Cohick-2010
Joe Farina – 2009
Sheila Gardiner-2011
Gwynne Gulliford –2011
Kari Holmly-2010
Nancy Kitchel – 2011
Tom Sundown – 2011
Bill Thorn - 2011
Bill Weinsheimer—2011
Linda Wofford-2009

year indicates end of term

Board Meetings:
Every Third Wednesday of the month
3:30 pm
Whidbey Island Bank Community Room , Oak Harbor, WA

United Way of Island County does not assess membership dues or application fees to our partner agencies. UWIC distributed funds according to donors' designations to its partner agencies.

STAFF

Executive Director-Cathy Niiro
Administrative Assistant-Betty Boatman

FINANCE

United Way of Island County Statement of Financial Position Year Ended December 31, 2008

| | | |
|---|-------------------|--|
| Current Assets | | |
| Cash and cash equivalents-United Way | \$196,557 | |
| Cash and cash equivalents-CFC | 80,152 | |
| Unconditional promises to give-United Way | 106,441 | |
| Unconditional promises to give-CFC | 332,203 | |
| Prepaid expenses | 800 | |
| Total current assets | 715,982 | |
| Property and Equipment | 1,394 | |
| TOTAL ASSETS | \$717,376 | |
| LIABILITIES: | | |
| Current liabilities: | | |
| Accounts payable and accrued liabilities | \$7,678 | |
| Donor designations payable-United Way | 95,585 | |
| Donor designations payable-CFC | 345,192 | |
| Total current liabilities | 448,455 | |
| NET ASSETS: | | |
| Unrestricted | 249,159 | |
| Temporarily restricted | 19,762 | |
| Total net assets | 268,921 | |
| TOTAL LIABILITIES AND NET ASSETS | \$ 717,376 | |

UNITED WAY OF ISLAND COUNTY Schedule of Allocated Distributions to Partner Agencies Year Ended December 31, 2008

| | |
|---|------------------|
| Armed Services/YMCA | \$3,000 |
| Big Brothers/Big Sisters of Island County | 5,000 |
| Boy Scouts, Mt. Baker Council | 4,000 |
| Boys/Girls Club of Coupeville | 5,019 |
| Citizens Against Domestic Abuse | 18,000 |
| Stanwood/Camano Resource Center | 6,500 |
| Compass Health | 35,000 |
| Girl Scouts – Totem Council | 4,000 |
| Habitat for Humanity-Island County | 3,000 |
| North Whidbey Help House | 6,000 |
| Opportunity Council | 23,000 |
| Senior Services of Island County | 14,000 |
| South Whidbey Children's Center | 23,000 |
| South Whidbey Youth Center | 14,000 |
| Stanwood Senior Center | 11,500 |
| Toddler Learning Center | 21,000 |
| Volunteer Lawyer Program | 4,000 |
| Total Allocated | \$200,019 |

2008 COMMUNITY INVESTMENT TEAMS NORTH WHIDBEY

Becky Bolte, Jim Cloore, Patty Cohick, Charlene Dickey, Joan Donnell, Joe Farina, Dani Fowler, Gwen Gulliford, Kari Holmly, Susan Sehlin, Rosemary Toft, Bill Weinsheimer

CENTRAL WHIDBEY

Ken Anderson, Marshall Bronson, Linda Wofford

SOUTH WHIDBEY

Richard Davis, Sheila Gardiner, Terry Wilson, Tina Windeler

CAMANO ISLAND

Bill Hartley, Mike Yonker

Statement of Activities For The Year Ended December 31, 2008

| | Unrestricted | Temporarily Restricted | Total |
|---|-------------------|------------------------|-------------------|
| Public Support and Other Revenue | | | |
| United Way campaign results | \$ 262,264 | 28,784 | \$ 291,048 |
| Less: provision for uncollectible pledges | (8,216) | | (8,216) |
| Less: net donor designations to other organizations | | (28,784) | (28,784) |
| Total United Way campaign contributions | \$ 254,048 | | \$ 254,048 |
| Combined Federal Campaign Results | | 285,257 | 285,257 |
| Less: net donor designations to other organizations | | (285,257) | (285,257) |
| Total CFC campaign contributions | | | |
| Fundraising event | | 202 | 202 |
| Administrative fees for payments to agencies | 1,169 | | 1,169 |
| Miscellaneous fees and income | (342) | | (342) |
| Administrative fees to United Way from CFC | 60,878 | | 60,878 |
| Interest income | 6,081 | | 6,081 |
| Less CFC to allocations payable | | | |
| Net assets released from restriction | 195 | (195) | - |
| Total public support and other revenue | 322,029 | (360) | 322,036 |
| Expenses: | | | |
| Program services | | | |
| Allocated distributions to agencies | 200,019 | | 200,019 |
| Children's programs | 8,445 | | 8,445 |
| Allocations program | 28,762 | | 28,762 |
| Other program | 425 | | 425 |
| Total program services | 237,651 | | 237,651 |
| Supporting Services: | | | |
| CFC management and general | 36,877 | | 36,877 |
| United Way management and general | 25,961 | | 25,961 |
| CFC fundraising | 24,585 | | 24,585 |
| United Way fundraising | 26,505 | | 26,505 |
| Total supporting services | 113,928 | | 113,928 |
| Total expenses | 351,579 | | 351,579 |
| INCREASE (DECREASE) IN NET ASSETS | (29,550) | 7 | (29,543) |
| NET ASSETS, beginning of year | 278,709 | 19,755 | 298,464 |
| NET ASSETS, end of year | \$ 249,159 | \$ 19,762 | \$268,921 |

