



Get Connected. Get Answers.
Volunteers of America • United Way

At United Way of Island County our mission is to mobilize community resources to measurably improve people's lives. We work to create lasting change that prevent problems from happening in the first place.

Our vision is to: strengthen and support families, help children and youth succeed, support vulnerable and aging populations.

We invite you to be part of the change.

LIVE UNITED.

- When we reach out a hand to one, we influence the condition of all.
- We all win when a child succeeds in school, when families are financially stable and when people have good health.
- The outcomes have benefits that triple out to the community as a whole.

Live United means being part of the change. It takes everyone in the community working together to create a brighter future. Together, we can accomplish more than any single group can on its own.

GIVE.ADVOCATE.VOLUNTEER

Special Thanks to the Whidbey News-Times for their partnership with the publication of the 2009 Family Resource Guide.

United Way of Island is a collaborative partner for National Night Out, Children's Day and the Island County Youth Forum. Staff also serves on the Navy League, Soroptimist, Community Health Advisory Board (CHAB), Community Advisory Board (CAB) with the City of Oak Harbor and the Oak Harbor Police Department, Partners in Children's Early Learning.

MISSION:

Mobilize community resources to measurably improve people's lives

CARING FOR OUR COMMUNITIES THE UNITED WAY

Community Partners

Our 2009 Explorers Society: Donors of \$250 and above

Doug & Shelly Ackerman, Jo Balda, Barney & Joyce Beeksmas, Gary Berner D.D.S., William Black, Jennifer Brown, David & Patty Cohick, Michelle Cook, Dick & Pat DeLaChapelle, Clark & Joan Donnell, Darrel & Carol Dyer, Glenn & Pat Eckard Walter & Valorie Eyer, Harry Ferrier, David & Patricia Fischbach, Christine Fitz, Larry Fox, Ann & Henry Gallagher, D. Wayne & Anne Gittinger, Steve & Gwynne Gulliford, Ray Haman, Mr. & Mrs. Clarence Harbour, Bill & Kathy Massey, Beth & Larry Munns, Nancy Nordhoff, Helen Olney, Patrick, James & Peggy Petersen, Albert & Carol Prato, Candace Rohr, Dick Shepard, Trudy Sundberg, Tom Sundown, Donald & Barbara Thomson, Rosemary & Dick Toft, John R. Tomlinson, Ed & Jo VanPatten, Judy Walker, Bud & Mia Wallgren, Arnold & Barbara Wellman, Bob Wolfe, Judy Yeakel, Dale & Katie Zimmerman

Campaign Corporate Champions
Alaska USA, Banner Bank, Bank of America, The Boeing Company, Comcast Foundation, Foss Maritime, Hammond Electric, Key Bank, Law Office of Skinner & Saar, Microsoft, Midway Florist, Peoples Bank Corporation, Shell Oil Foundation, State Farm Insurance, US Bank, Wal Mart Corporation, Van Cleve Optical, Whidbey Island Bank, Whidbey News-Times, Whidbey Telecom., Zylstra, Beeksmas & Waller

A special thank you to those who give to United Way's Community Investment Campaign that are not listed. Your donation is important to us.

SPECIAL THANKS TO THE FOLLOWING WORK-PLACE GIVING GROUPS

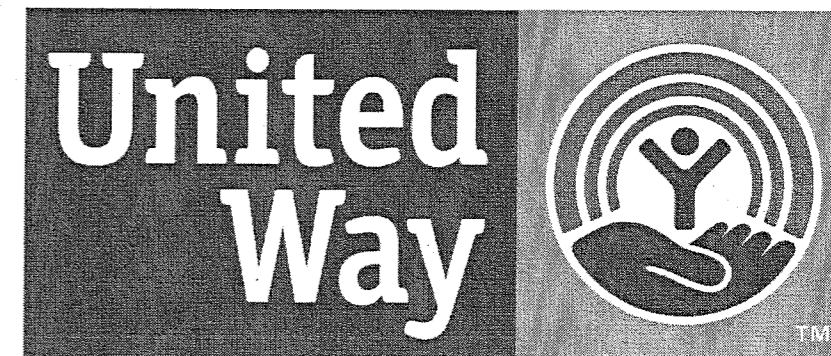
Alaska Airlines Employees, Bank of America Employees, Banner Bank employees, Battelle Employees, Carla's Shear Inspiration, City of Oak Harbor Employees, Comcast Employees, Employee Community Fund (ECF)-Boeing, Compass Health Employees, Costco Employees, Coupeville School District Employees, Dell Employees, FED Ex Employees, Forest City Military Communities NW employees, IBM Employees, Island County Employees, Island County Housing Authority Employees, Key Bank Employees, Microsoft Employees, Northwest Airlines Employees, Oak Harbor School District Employees, PACCAR Employees, Payless Shoes Employees, Peoples' Bank Employees, Pfizer Employees, Puget Sound Energy Employees, Regence Blue Shield Employees, Senior Services of Island County Employees, Shell Oil Employees, Sno-Isle Library Employees, South Whidbey School Employees, South Whidbey Youth Connections, Toddler Learning Center Employees, United Airlines Employees, UPS Employees, US Bank Employees, Verizon Employees, WalMart Employees, Washington Federal Savings Employees, Washington State Employees, Washington Mutual, Weyerhaeuser Employees, Wellpoint Associate Giving, Wells Fargo Employees, Whidbey General Hospital Employees, Whidbey Island Bank Employees

Contact Information:

United Way of Island County
350 SE Pioneer Way, Suite 101
PO Box 798 Oak Harbor, WA
98277



2009 ANNUAL REPORT



**United Way
of Island County**

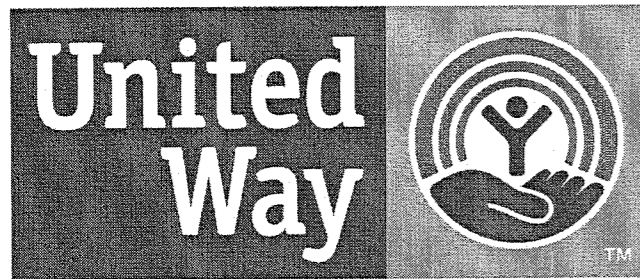


WHAT MATTERS.....

We are proud to present United Way of Island County's 2009 Annual Report. Last year, as have done for 39 years, we committed to making measurable improvements in the lives of people in our community. We are grateful for your support as we move forward to accomplish this mission. We thank you for sharing your gifts of time, talent and treasure through United Way.

We are focused on creating solutions in human services. Using your donation to United Way's Community Investment Fund, we invested in 17 partner agencies throughout Island County. This investment protects the vital community safety net to help children and youth succeed, support vulnerable and aging populations and strengthening and supporting families.

Please accept our deepest gratitude for your continued generous investment in what matters.



United Way of Island County

UNITED WAY OF ISLAND COUNTY

OFFICERS FOR 2009

President

Patty Cohick -2010

Vice President Campaign

Tom Sundown-2011

VP Community Investments

Gwynne Gulliford-2011

Treasurer

Michele McKenna -2010

Secretary

Susan Sehlin-2012

BOARD MEMBERS

Ken Anderson-2012

Becky Bolte—2011

Jim Cloore-2010

Joan Donnell -2011

Sheila Gardiner-2011

Kari Holmly-2010

Nancy Kitchel - 2011

Tony Steadman-2013

Bill Weinsheimer—2011

Linda Wofford-2009

year indicates end of term

Board Meetings:

Every Third Wednesday of the

month

3:30 pm

Whidbey Island Bank Board Room,
Oak Harbor, WA

United Way of Island County does not assess membership dues or application fees to our partner agencies. UWIC distributed funds according to donors' designations to its partner agencies.

STAFF

Executive Director-Cathy Niiro

Administrative Assistant-Betty Boatman

FINANCE

United Way of Island County Statement of Financial Position Year Ended December 31, 2009 Unaudited

Current Assets

Cash and cash equivalents-United Way	\$181,825
Cash and cash equivalents-CFC	233,454
Unconditional promises to give-United Way	95,336
Unconditional promises to give-CFC	413,096
Prepaid expenses	810
Equipment	-28

TOTAL ASSETS

\$924,493

LIABILITIES:

Current liabilities:

Accounts payable and accrued liabilities	\$57,909
Donor designations payable-United Way	38,499
Donor designations payable-CFC	415,432
	<u>511,840</u>

NET ASSETS:

Unrestricted	233,058
Temporarily restricted	<u>179,595</u>
Total net assets	<u>412,653</u>

TOTAL LIABILITIES AND NET ASSETS

\$ 924,493

UNITED WAY OF ISLAND COUNTY Schedule of Allocated Distributions to Partner Agencies Year Ended December 31, 2009

Armed Services/YMCA	\$3,000
Big Brothers/Big Sisters of Island County	5,000
Boy Scouts, Mt. Baker Council	4,000
Boys/Girls Club of Coupeville	5,378
Citizens Against Domestic Abuse	25,000
Community Resource Center	3,060
Compass Health	5,000
Girl Scouts - Totem Council	4,000
Habitat for Humanity-Island County	3,000
North Whidbey Help House	4,000
Opportunity Council	23,000
Senior Services of Island County	20,000
South Whidbey Children's Center	23,000
South Whidbey Youth Center	15,000
Stanwood Senior Center	12,000
Toddler Learning Center	25,000
Volunteer Lawyer Program	5,000
WISH	<u>500</u>
Total Allocated	<u>\$184,938</u>

2009 COMMUNITY INVESTMENT TEAMS NORTH WHIDBEY

Becky Bolte, Jim Cloore, Patty Cohick, Charlene Dickey, Joan Donnell, Joe Farina, Dani Fowler, Gwen Gulliford, Kari Holmly, Susan Sehlin, Rosemary Toft, Bill Weinsheimer

CENTRAL WHIDBEY

Ken Anderson, Marshall Bronson, Linda Wofford

SOUTH WHIDBEY

Richard Davis, Sheila Gardiner, Terry Wilson, Tina Windeler

CAMANO ISLAND

Bill Hartley, Mike Yonker

Statement of Activities (Unaudited)
For The Year Ended December 31, 2009

	Unrestricted	Temporarily Restricted	Total
Public Support and Other Revenue			
United Way campaign results	\$ 289,891	31411	\$ 321,302
Less: net donor designations to other organizations		(31,411)	(31,411)
Total United Way campaign contributions	<u>\$ 289,891</u>		<u>\$ 289,891</u>
Combined Federal Campaign Results		362,717	362,717
Less: net donor designations to other organizations		(362,717)	(362,717)
Total CFC campaign contributions			
Fundraising event		<u>-227</u>	<u>-227</u>
Grants		7,692	7,692
Miscellaneous fees and income			
Administrative fees to United Way from CFC	65,166		65,166
Interest income	2,693		2,693
Less CFC to allocations payable			
Total public support and other revenue	357,750	7,465	365,216
Expenses:			
Program services			
Allocated distributions to agencies	184,938		184,938
Children's programs	8,001		8,001
Allocations program	<u>28,505</u>		<u>28,505</u>
Total program services	<u>221,444</u>		<u>221,444</u>
Supporting Services:			
CFC management and general	39,190		39,190
United Way management and general	33,952		33,952
CFC fundraising	26,127		26,127
United Way fundraising	<u>27,770</u>		<u>27,770</u>
Total supporting services	<u>127,039</u>		<u>127,039</u>
Total expenses	<u>348,484</u>		<u>348,484</u>
INCREASE (DECREASE) IN NET ASSETS	9266		9266
NET ASSETS, beginning of year	<u>249,159</u>	7465	<u>256,624</u>
NET ASSETS, end of year	<u>\$ 258,425</u>	<u>\$ 7,465</u>	<u>\$265,890</u>

What Matters Is:
The bottom-line results,
The lives we change,
The communities we shape.