



At United Way of Island County, our mission is to mobilize community resources to measurably improve people's. We work to create lasting change that prevent problems from happening in the first place.

Our vision is to: strengthen and support families, help children and youth succeed, and support vulnerable and aging populations.

We invite you to be part of the change.

LIVE UNITED.

- When we reach out a hand to one, we influence the condition of all.
- We all win when a child succeeds in school, when families are financially stable and when people have good health.
- The outcomes have benefits that triple out to the community as a whole.

Live United means being part of the change. It takes everyone in the community working together to create a brighter future. Together, we can accomplish more than any single group can on its own.

GIVE.ADVOCATE.VOLUNTEER

Special Thanks to the Whidbey News-Times for their partnership with the publication of the 2010-2011 Family Resource Guide.

United Way of Island is a collaborative partner for National Night Out, Children's Day and Partners for Young Children. Staff also serves on the Navy League, Soroptimist, Community Advisory Board (CAB) with the City of Oak Harbor and the Oak Harbor Police Department, Partners in Children's Early Learning.



CARING FOR OUR COMMUNITIES THE UNITED WAY

Community Partners

Our 2010/2011 Explorers Society: Donors of \$250 and above

Doug & Shelly Ackerman, Laura Aesoph, Jo Balda, Chris Baker, Gary Berner DDS, William Black, John & Beryl Bluhm, Linda A. Boling, Sara Burch-Wilhelm, Andrew Carr, Erik & Ellen Christensen, Mark & Janet Cichowski, Gary Croft, Raymond & Charlene Dickey, Clark & Joan Donnell, Darrell & Carol Dyer, John Dyer, James Eldredge, Gust Erikson, Joe Farina, Pat Felger, David & Patricia Fischbach, Allen Fitz, Therese Forster, Gail Forrester, Heigh P. Fox, Larry Fox, Arnie & Betty Freund, Ann & Henry Gallagher, Katharine Gray, Ray Haman, Alan & Elizabeth Hancock, Naomi Hanson, Mr. & Mrs. Clarence Harbour, Kari Holmly, Richard & Patricia Howell, Kathy & JJ Jones, Nancy Kitchel, M. W. MacLean, Elaine Marlow, John & Felicia Marshall, Bill & Kathy Massey, John McNamara, Kenneth F. Mitchell Jr., Debbie Mueller, Larry & Beth Munns, Nancy Nordhoff, Dianne O'Brien, Andrew O'Keefe, Helen Olney, Wilma Patrick, James & Peggy Petersen, Albert & Carol Prato, Kathryn Ridle, Robert Roberts, John Root, Richard Schulte, Dick Shepard, Vincent R. Sherman, Trudy Sundberg, Tom Sundown, Bruce & Shirley Sutherland, Fred Swayzer, Ms. Telford, Dick & Rosemary Toft, John R. Tomlinson, Ed & Jo Van Patten, Eric Waidman, Bruce & Judy Walker, Bud & Mia Wallgren, Bill Weinsheimer, Arnold & Barbara Wellman, Vicki Williams, Clyde & Kathy Wilson, Janet Wodjenski, Bob & Pat Wolfe, Tom & Nancy Wyckoff, Judy Yeakel, Dale & Katie Zimmerman

Campaign Corporate Champions

Bank of America, The Boeing Company, Comcast Foundation, Foss Maritime Company, IBM, Key Bank, Law Office of Skinner & Saar, Microsoft, Northrop-Grumman Corporation, Peoples Bank Corporation, Puget Sound Energy, Shell Oil Corporation, State Farm Insurance, US Bank, Wal-Mart Corporation, Whidbey Island Bank, Whidbey News-Times, Whidbey Telecom, Zylstra, Beeksma & Waller

A special thank you to those who give to United Way's Community Investment Campaign that are not listed. Your donation is important to us!

SPECIAL THANKS TO THE FOLLOWING WORKPLACE GIVING GROUPS:

Archdiocese of Seattle Employees, AT&T Employees, Bank of America Employees, Battelle Employees, Boeing Employee Community Fund (ECF), City of Kirkland Employees, City of Oak Harbor Employees, Comcast Employees, Costco Employees, Coupeville School District Employees, HDR Engineering Inc. Employees, IBM Employees, Island County Employees, Island County Housing Authority Employees, Key Bank Employees, Microsoft Employees, Nationwide Insurance Employees, Nordstrom Employees, NW Natural Employees, Oak Harbor School District Employees, O'Reilly Auto Parts Employees, Peoples Bank Employees, Physio-Control, Inc. Employees, Puget Sound Energy Employees, Seattle-Northwest Securities Corp Employees, Shell Oil Employees, Sno-Isle Library Employees, South Whidbey School District Employees, South Whidbey Youth Connection Employees, Syniverse Technologies Employees, Tesoro Refining & Marketing Corp Employees, Toddler Learning Center Employees, UPS Employees, US Airways Employees, US Bank Employees, Visiting Nurse Home Care Employees, Wal-Mart Employees, Washington Federal Savings Employees, Washington State Employees, Wells Fargo Employees, Whidbey General Hospital Employees, Whidbey Island Bank Employees

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2010/2011 ANNUAL REPORT



United Way of Island County



WHAT MATTERS.....

We are proud to present United Way of Island County's 2010/2011 Annual Report. Last year, as we have done for 40 years, we committed to making measurable improvements in the lives of people in our community. We are grateful for your support as we move forward to accomplish this mission. We thank you for sharing your gifts of time, talent, and treasure through United Way.

We are focused on creating solutions in human services. Using your donation to United Way's Community Investment Fund, we invested in 17 partner agencies throughout Island County. This investment protects the vital community safety net to help children and youth succeed, support vulnerable and aging populations, and strengthening and supporting families.

Please accept our deepest gratitude for your continued generous investment in what matters.



United Way of Island County

UNITED WAY OF ISLAND COUNTY

OFFICERS FOR 2010

President

Bill Weinsheimer -2011

Vice President Campaign

Tom Sundown-2011

VP Community Investments

Gwynne Gulliford-2011

Treasurer

Michele McKenna -2010

Secretary

Susan Sehlin-2012

BOARD MEMBERS

Ken Anderson—2012

Becky Bolte—2011

Jim Cloore—2010

Joan Donnell—2011

Sheila Gardiner—2011

Kari Holmly—2010

Nancy Kitchel—2011

Bill Weinsheimer—2011

Where year indicates end of term.

Board Meetings:

Every Third Wednesday of the month
3:00 pm

Whidbey Island Bank Board Room,
Oak Harbor, WA

United Way of Island County (UWIC) does not assess membership dues or application fees to our partner agencies. UWIC distributed funds according to donors' designations to our partner agencies.

STAFF

Executive Director—Cathy Niiro
Administrative Assistant—Amy Goza

FINANCE

United Way of Island County Statement of Financial Position Year Ended December 31, 2010 Unaudited

Current Assets

Cash and cash equivalents-United Way	\$152,022
Cash and cash equivalents-CFC	437,406
Unconditional promises to give-United Way	120,031
Unconditional promises to give-CFC	398,317
Prepaid expenses	<u>1,102</u>
Equipment	-

TOTAL ASSETS

\$1,108,878

LIABILITIES:

Current liabilities:

Accounts payable and accrued liabilities	\$56,523
Donor designations payable-United Way	23,263
Donor designations payable-CFC	<u>649,246</u>
	<u>730,488</u>

NET ASSETS:

Unrestricted	196,265
Temporarily restricted	<u>182,125</u>
Total net assets	<u>378,390</u>

TOTAL LIABILITIES AND NET ASSETS

\$ 1,108,878

UNITED WAY OF ISLAND COUNTY Schedule of Allocated Distributions to Partner Agencies Year Ended December 31, 2010

Armed Services YMCA	\$2,500
Big Brothers/Big Sisters of Island County	2,500
Boy Scouts, Mt. Baker Council	3,500
Boys & Girls Club of Coupeville	3,500
Citizens Against Domestic & Sexual Abuse	25,000
Community Resources Foundation	4,500
Compass Health	5,000
Girl Scouts of Western Washington	3,500
Habitat for Humanity-Island County	2,500
North Whidbey Help House	1,000
Opportunity Council	21,000
Senior Services of Island County	19,000
South Whidbey Children's Center	21,000
South Whidbey Youth Center	17,500
Stanwood Senior Center	11,000
Toddler Learning Center	20,000
Volunteer Lawyer Program	<u>4,500</u>
Total Allocated	<u>\$167,500</u>

2010 COMMUNITY INVESTMENT TEAMS

EDUCATION

Jim Cloore—Chair

Ken Anderson, Michele McKenna,
Susan Sehlin, Bill Weinsheimer

INCOME

Patty Cohick—Chair

Charlene Dickey, Tom Sundown

HEALTH

Gwynne Gulliford—Chair

Becky Bolte, Joan Donnell, Kari
Holmly, Tina Windeler

United Way of Island County Statement of Activities (Unaudited) For The Year Ended December 31, 2010

	Unrestricted	Temporarily Restricted	Total
Public Support and Other Revenue:			
United Way campaign results	\$ 277,456.	- .	\$ 277,456
Less: provision for uncollectible pledges	- .	- .	- .
Less: net donor designations to other organizations	<u>(38,386).</u>	- .	<u>(38,386).</u>
Total United Way campaign contributions	<u>\$ 239,070.</u>	- .	<u>\$ 239,070</u>
Combined Federal Campaign Results		328,488.	328,488.
Less: net donor designations to other organizations		<u>(328,488).</u>	<u>(328,488).</u>
Total CFC campaign contributions		- .	- .
Grants	18,145.	- .	18,145.
Special events	<u>(461).</u>	- .	<u>(461).</u>
Miscellaneous fees and income	(1,626)	- .	(1,626)
Administrative fees to United Way from CFC	61,595.	- .	61,595.
Interest income	<u>2,512.</u>	- .	<u>2,512.</u>
Net assets released from restriction	- .	<u>179,599.</u>	<u>179,599</u>
Total public support and other revenue	<u>319,235.</u>	<u>179,599.</u>	<u>498,834.</u>
Expenses:			
Program services:			
Allocated distributions to agencies	160,351.	- .	160,351
Children's programs	19,277.	- .	19,277
Allocations program	<u>26,838.</u>	- .	<u>26,838.</u>
Total program services	<u>206,466.</u>	- .	<u>206,466.</u>
Supporting Services:			
CFC management and general	36,957.	- .	36,957
United Way management and general	20,608.	- .	20,608
CFC fundraising	24,638.	- .	24,638
United Way fundraising	<u>24,426.</u>	- .	<u>24,426</u>
Total supporting services	<u>106,629.</u>	- .	<u>106,629.</u>
Total expenses	<u>313,095.</u>	- .	<u>313,095.</u>
INCREASE (DECREASE) IN NET ASSETS	<u>6,140.</u>	<u>179,599.</u>	<u>185,739.</u>
NET ASSETS, beginning of year	<u>249,269.</u>	<u>2,526</u>	<u>251,795.</u>
NET ASSETS, end of year	<u>\$ 255,409.</u>	<u>\$ 182,125</u>	<u>\$ 437,534.</u>

**What Matters Is:
The bottom-line results,
The lives we change,
The communities we shape.**